



City Council

AGENDA ITEM TYPE: Enactment Reading of Ordinance

CB 03-25: 2025/26-2029/30 Capital Improvement Program

Meeting Date: June 17, 2025

Staff Member: Steve Fancher/Elizabeth
McCann

Service Area: DES/Budget and Finance

Agenda Item Number: C-2

Requested Council Action and Suggested Motion:

Move to approve Council Order No. 712 and the enactment reading of Council Bill 03-25, adopting the 2025/26 – 2029/30 Capital Improvement Program (CIP).

Public Purpose, Community Outcome, and Strategic Plan Alignment:

The CIP outlines the expenditures for projects intended to construct and maintain Gresham's infrastructure and provide a significant investment into future services and economic development for the City.

Background:

The Council held a public hearing on May 20, 2025 regarding the 2025/26 – 2029/30 Capital Improvement Program. Council approved the first reading of Council Bill 03-25 on May 20, 2025. Council closed the hearing and approved Application No. CWP-25-00068. This is the enactment reading of Council Bill 03-25.

Recommendation and Alternatives:

Recommendation:

Staff recommends Council move to approve Council Order No. 712 and the enactment reading of Council Bill 03-25, adopting the 2025/26 – 2029/30 Capital Improvement Program (CIP).

Alternatives:

Council may choose to modify the CIP. Doing so could require re-evaluation of project schedules and funding plans, and may require additional budget adjustments before projects could proceed.

No Action:

Council may choose to not approve the CIP. Doing so could require the City to delay or defer numerous capital projects which could require the City to turn down various State and/or Federal grants.

Budget/Financial Impact:

Capital Improvement Program projects receive appropriations through the City's budget process. Appropriations may be revised after budget adoption by Council resolution to allow for the expenditure of unanticipated resources such as grant proceeds.

Public Involvement:

The CIP reflects input from several public meetings and Council discussions and community outreach actions throughout the year.

The Gresham Redevelopment Commission approved the draft Urban Renewal CIP at their May 20, 2025 meeting.

The annual approval of the CIP also includes the following meetings:

- Planning Commission work session – February 24, 2025
- Finance Committee Review - March 19, 2025
- Planning Commission Type IV Hearing – April 14, 2025
- Budget Committee approval of budget for year one of the five-year CIP – April 29, 2025

Attachments:

- A. Council Bill No. 03-25
- B. CB 03-25 CIP Adoption 2025
- C. Council Order No. 712
- D. Type IV Recommendation Order CWP-25-00068

Reviewed Through:

Steve Fancher, Assistant City Manager
Elizabeth McCann, Director of Budget & Finance
Ellen Van Riper, City Attorney
Christina Still, City Recorder