



# Capital Improvement Program 2025/26 – 2029/30 Type IV Legislative Hearing

MAY 20, 2025

STEVE FANCHER, ASSISTANT CITY MANAGER

ELIZABETH McCANN, BUDGET & FINANCE DIRECTOR



## Requested Council Action

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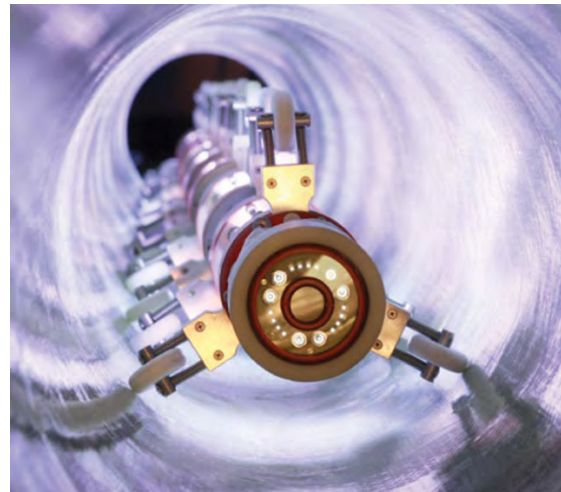
Move to approve City Application No. CWP-25-00068 based on the findings, conclusions, and recommendations stated in the April 14, 2025 Planning Commission Recommendation Order and April 2, 2025 Staff Report, modified to amend Project CIPUR00006, Property Acquisition Fund and approve the first reading of Council Bill No. 03-25, adopting the 2025/26 – 2029/30 Capital Improvement Program.



## Program Areas

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1. Wastewater
2. Water
3. Transportation
4. Footpaths & Bikeways
5. Parks
6. General Development
7. Stormwater
8. Urban Renewal





## Primary Funding Sources by Program Area

Program Area	Rates	SDCs	Grants	Gas Tax	Other
Wastewater	*	*	*		*
Water	*	*	*		*
Transportation		*	*	*	*
Footpaths		*	*	*	
Parks		*	*		
General Development		*			*
Stormwater	*	*			
Urban Renewal					*

NOTE: At this time, there are no General Fund dollars proposed for use for projects within the CIP.



## Project Sources

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- Council Goals
- Infrastructure System Master Plans/Asset Management Plans
- Seismic Resiliency Studies
- Parks & Recreation, Trails & Natural Areas Master Plan
- Pleasant Valley and Springwater Plans
- Rockwood-West Gresham Renewal Plan
- Public Input & Community Engagement



## Annual Update and Review Process

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- Planning Commission Work Session – February 24
- Finance Committee Review – March 19
- Planning Commission Type IV Hearing – April 14
- Budget Committee – April 17 & 29
- **Council Type IV Hearing – May 20**
- Council Enactment – June 17



## Wastewater (Pages 23-76)

- Collection System
- Wastewater Treatment Plant (WWTP)

# CIPWW00007 Mainline and Lateral Replacement Program





## CIPWW00018 WWTP Upper Plant Nitrification Improvements

- Goal: Install process improvements that allow the Upper WWTP to remove ammonia





## Water (Pages 77-118)

## CIPWT00036 Water Supply Wells



- **223rd (Cascade 6)**  
Well Drilling Complete; design and construction of treatment facility, pump station and piping in progress
- **202nd (Cascade 7)**  
Facility Complete
- **Kirk Park (Cascade 9)**  
Construction Nearing Completion
- **N Gresham (Cascade 10)**  
Drilling Nearing Completion

## CIPWT00037 Central Facilities



- **Reservoir 1 Rehab**  
Construction Complete
- **Reservoir 2 Const.**  
Construction Complete
- **Cascade Pump Station**  
Construction Underway
- **Filtration Plant**  
Construction Underway



## Transportation (Pages 119-204)



## CIPTR00001 Street Surfacing

- 2025 arterial program (150% list):
  - Powell, west city limits to Eastman
  - Burnside, Hogan to Powell
- 2025 slurry program



## CIPTR00007 Division Street



- Birdsdale to Wallula
- Continuous sidewalk and bike lanes in each direction
- Completion Dec. 2025



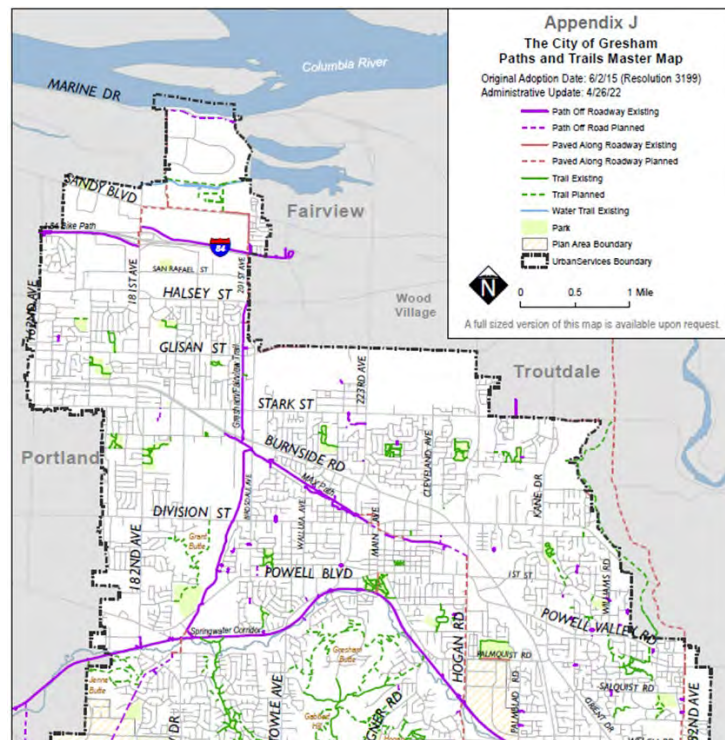


## Footpaths (Pages 205-234)



CIPFP00008

## Gresham-Fairview Trail Phase 4



- Funded by Metro Parks & Nature Bond
- Connects Halsey to Sandy



CITY OF  
GRESHAM



## Parks (Pages 235-280)

# CIPPK00001 Gradin Sports Park Development

## Phase II Development

- Broke ground in May 2024 on soccer and softball fields, pickleball, basketball and volleyball courts, restrooms, a dog park, recreational pathways and food truck stalls.



## CIPPK00006 Metro Local Share Park Improvements



- Goal is to increase access to nature through parks and trails. Funded by Metro.
- Broad community input has been gathered and further refined through the PRCAG.
- Final project list must be approved by Metro in accordance with funding guidelines.



## General Development (Pages 281-446)



## Stormwater (Pages 447-556)

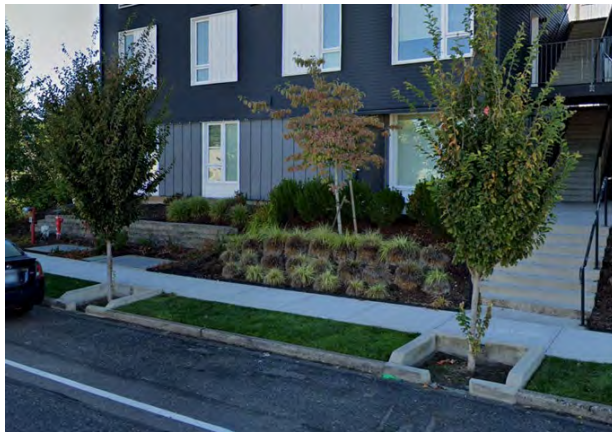


## CIPSW00001 Localized Drainage Improvements



OF  
ESHAM

## CIPSW00023 Water Quality Tree Wells

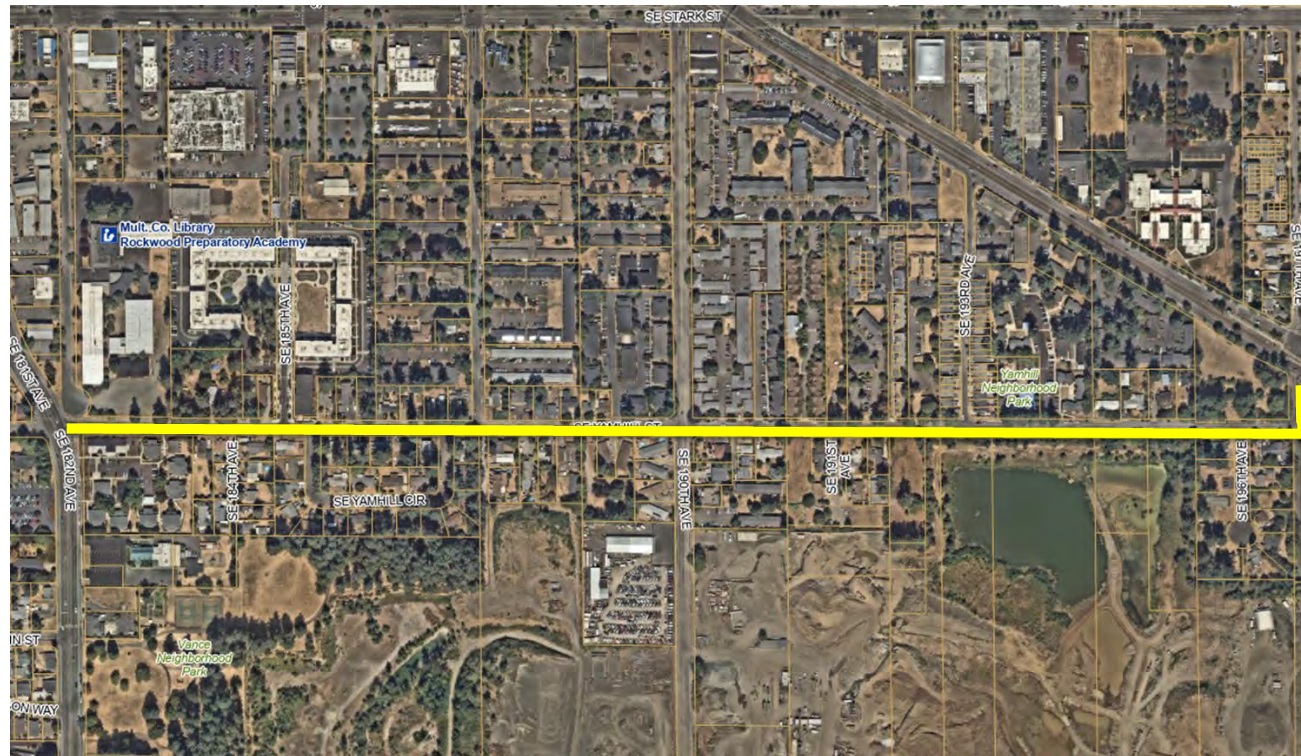






## Urban Renewal (Pages 557-596)

# CIPUR00007 Yamhill Corridor Improvement



## CIPUR00008 Public Safety: Fire Station 74





## Proposed Modification

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Amend Existing Project:

*Project CIPUR00006 - Property Acquisition Fund*

- Budget reduction in FY2025/26 (from \$2,799,390 to \$2,060,000) to align with reduced anticipated needs



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## Discussion & Questions