



City Council

**AGENDA ITEM TYPE:** Consent

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Mount Hood Cable Regulatory Commission's (MHCRC) Fiscal Year 2025/26 Budget

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Meeting Date: June 17, 2025  
Service Area: Budget and Finance

Staff Member: Elizabeth McCann  
Agenda Item Number: C-3

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**Requested Council Action and Suggested Motion:**

Move to approve the Mt. Hood Cable Regulatory Commission's (MHCRC) fiscal year 2025/26 proposed budget.

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**Public Purpose, Community Outcome, and Strategic Plan Alignment:**

The MHCRC proposed budget is presented to each participating jurisdiction's governing body for approval annually.

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**Background:**

The Mt. Hood Cable Regulatory Commission (MHCRC) was created by an intergovernmental agreement (IGA) to carry out cable service regulation and administration on behalf of Multnomah County and the cities of Portland, Gresham, Troutdale, Fairview, and Wood Village. Under the IGA, certain actions of the MHCRC are subject to discretionary review by the governing body of the affected member jurisdictions. Subsequently, the MHCRC proposed budget is presented to each participating jurisdiction's governing body for approval annually. The MHCRC budget does not become effective until it is reviewed and approved by all jurisdictions. If one or more jurisdictions does not approve, the budget shall be returned to the Commission for modification and resubmitted to the jurisdictions for approval. MHCRC estimates the cable television utility license fees generated in the City of Gresham will be \$764,970 for FY 2025/26 and will support the operation of MHCRC and Metro East Media as well as the City of Gresham.

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**Recommendation and Alternatives:**

**Recommendation:**

Staff recommends that Council move to approve the Mt. Hood Cable Regulatory Commission's (MHCRC) fiscal year 2025/26 proposed budget.

**Alternatives:**

Council could reject the proposed budget and provide specific proposed changes to the MHCRC.

**No Action:**

The MHCRC proposed budget does not become effective until it is reviewed and approved by all jurisdictions participating in the IGA.

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**Budget/Financial Impact:**

The City of Gresham expects to receive approximately \$160,000 in fiscal year 2025/26 in utility license fee payments from MHCRC.

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**Public Involvement:**

The attached MHCRC proposed budget for fiscal year 2025/26 was approved by the Commission on May 19, 2025.

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**Attachments:**

- A. MHCRC Proposed Budget for fiscal year 2025/26
- B. MHCRC Goals & Objectives for fiscal year 2025/26
- C. MHCRC Annual Report for fiscal year 2023/24

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**Reviewed Through:**

Elizabeth McCann, Director of Budget & Finance  
Ellen Van Riper, City Attorney  
Christina Still, City Recorder